Responsibilities

What we do

journey, including sacramental preparation in elementary, middle, high schools, and

understand the needs of the community

and empowering/challenging each other

• Evangelize through hospitality, inclusion,

**Values** 

What is important to us

• Eucharist as the source and summit

The Word of God and apostolic tradition

• Trust in the guidance of the Holy Spirit

Catholic values and education

Support for life and social justice

• Community, engaging parishioners

Stewardship, service, outreach

meeting people where they are and

• Build community within OLC by being

the best versions of ourselves and

encouraging, empowering and

• Celebrate faith through the sacraments

and liturgy, fostering opportunities for

prayer, worship, spiritual growth • Educate in the faith throughout life's

• Serve by proactively seeking to

to fulfill our call to serve

challenging each other

of all we do

Truth and discipleship

Passion and humility

helping them grow spiritually

adult life

May 23, 2014

#### **Direction** Snapshot of current practices Diocesan direction • New pope and new bishop; pastorally driven leadership • Increasing Diocesan efforts to strengthen and promote Catholic school education

#### • Pending diocesan capital campaign to strengthen and promote parishes, schools and evangelization

- Consolidated diocesan services and programs
- New, merging and clustering parishes and schools
- Ongoing diocesan directives to parishes
- Shortage and retirement of priests causing changes Slight increase in priestly vocations
- Diaconate program being reinstated

Mission

Why we exist

We actively invite

people to a deeper

relationship with

Christ Jesus through

the Eucharistic

celebration.

#### Parish direction

- Stable parish; one of the largest in the diocese
- Two priests (pastor and associate) and deacon
- Desire to engage all parishioners
- Seeking stronger financial stability
- Striving to be a stewardship parish
- Continuously growing school and faith formation program
- Growth is taxing existing physical plant/facilities

### **Trends** Economic, social, religious, political, etc., forces that impact our strategy

- · Increasing moral ambiguity
- "Cafeteria Catholics" pick and choose teachings
- Hesitation of clergy to preach morals due to societal pressures
- Societal expectations/busyness of life hampers faith life
- Societal and political challenges to religious freedoms (misunderstanding, apathy, inaction)
- Disintegration of nuclear family
- Technology provides opportunities and creates challenges
- Globalization

#### **Strategies**

Environment

Our shared agenda for success

Evangelization: Develop and implement an evangelization plan that educates and prepares parishioners to better share their faith.

Evangelization: Demonstrate a strong commitment to Catholic education for all parishioners via the parish school and faith formatic.

Stewardship: Call all parishioners to a full sharing of their time, talent and treasure for the growth of our faith community, including support faith.

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GteNardship: Call all parishioners to Strengthen Christian leadership by calling forth and equipping current and future leaders in our faith community. Including support for OLCER.

Catholic education: Demonstrate a strong commitment to Catholic education for all parishioners via the parish school and faith for OLCER.

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Leadership: Strengthen Christian leadership by calling forth and equipping current and future leaders in our faith formation.

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### **Vision Metrics**

Quantitative indicators that tell us we are living our vision

- Strong Mass attendance (including weekdays)
- Healthy school and faith formation enrollment
- Sound stewardship (giving of time [volunteer hours], talent, treasure)
- Meeting budget
- Growth of education foundation
- High retention of parishioners
- Participation in sacraments (baptisms, first communion, confirmations, marriages, healing of sick, funerals)
- Effective parish communication; appropriate use of social media
- Active support for homebound parishioners
- Strong or growing number of RCIA candidates
- Ministry/leadership succession
- Strong or growing number of CLOW attendees
- Community recognition
- Parishioner satisfaction survey and exit survey

# Gership: Strength in Strength

**Critical Realities** Things that affect our work

- Very young parish (younger than average)
- Parish and school landlocked, tight on space
- Lack of diversity; demographics of Rockford
- Large parish communications are complex due to variation in parishioner interests, busyness and attentiveness
- Inconsistency in lay leadership
- Relationship with Consolata Missionary Sisters
- Parish has a thriving school
- High visibility of church in the community

# Outreach: Raise awareness and provide opportunities for parishioners to respond

Communication: Develop and implement a communications plan and system that efficiently and effectively informs/engages parish input and priorities:

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Fity building/hospitality: Engage for building a carring parish of the spiritual and physical needs of people (locally, nationally, globally).

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Facilities: Develop and implement a communications plan and system that efficiently and effectively informs/engages pand implement a communications plan and system that efficiently and effectively informs/engages pand implement a comprehensive plan that effectively uses and grows our facilities using past work, parish input and priorities.

Social justice: Establish a communication plan and system that efficiently and effectively informs/engages pand.

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#### Vision

What we constantly strive to be

Be a Christ-centered Catholic community that welcomes, serves and guides people to a life of holiness.

## **Perceptions**

How we want to be known. By whom?

#### **Engaged Parishioners**

- Family: "OLC is a welcoming and supportive community with lots of active families; it has become our second home."
- Young adult: "OLC challenges me to grow in my faith.
- Adult: "I feel a strong sense of community at OLC as I grow in my faith.
- Senior: "I appreciate that OLC provides opportunities for my spiritual growth and participation in this Catholic community."

Disengaged Parishioner: "OLC is so big, but I've noticed that they care and are inviting me to participate."

Visitor: "OLC is so friendly; what a wonderful

Community Partner: "If you have a need, OLC is the go-to parish that will respond and assist."

Larger Catholic Community: "OLC is welcoming, vibrant... and a great community partner!"

Diocese Official: "Friendly and alive, OLC is a generous parish too!"

**Local Community:** "OLC is a visible and energetic church that is actively engaged in our community."

# **Competitive Landscape** Why people choose other options

SW

- Some seek a more liberal/conservative congregation
- Some seek more opportunities for singles and empty nesters
- Perceived lack of excitement in youth program • Other denominations focus more on entertainment • Other groups offer greater conveniences (more parking,
- different service lengths and better timing) · Some seek smaller congregation for intimacy
- Emerging cultural priorities that supersede church attendance
- Geographic relocation/snowbirds

## Congregational Practices Common issues of Catholic parishes

#### How OLC is typical

- Stewardship and evangelization not understood
- Parishioner tithing is minimally practiced • People are creatures of habit—same Mass time, same pew
- People shop for the parish they like
- Church/parish/Mass not first priority (comes after extracurriculars)
- Many attend Mass regularly without registering
- Minimal cultural diversity

#### How OLC is atypical

- Tuition free parish education (schools and faith formation)
- Strong focus on educational growth: schools/faith formation
- Wide variety of ministries
- · Parish donates locally and globally
- Young parish: age of parish and parishioners

# W<sub>O</sub> Williams Group