

OUR LADY OF CONSOLATION
STATE OF THE PARISH 2025-2026

Our Lady of Consolation Parish actively invites people into a deeper relationship with Jesus Christ through the Eucharistic celebration. We strive to be a Christ-centered Catholic community that welcomes, serves and guides everyone to a life of holiness.

Parish Statement of Activity

Year Ended June 30

	2026	2025
Income:		
Church	$ 1,921,502	$ 1,965,725
Faith Formation	99,059	69,886
School	1,206,939	1,256,569
Total	3,227,500	3,292,180
Expenses:		
Church	722,530	668,319
Faith Formation	277,563	239,072
School	1,520,095	1,508,796
Plant/Maintenance	763,718	546,039
Total	3,283,906	2,962,226
Excess (Deficiency) of Income Over Expenses	$ (56,406)	$ 329,954

Parish Income

CHURCH: Church income includes the generous gifts received from our weekly offertory, special contributions, and other sacrificial giving from parishioners. Church income includes donations to the Maintenance Fund of $204,566 in 2026 and $206,427 in 2025.

FAITH FORMATION: The amount collected from student registration fees, retreats, special parish events, and a grant from the OLC Education Foundation (OLCEF).

SCHOOL: School income includes tuition and registration fees for all grade levels, school lunch fees, the annual school fundraiser, and grants from the OLCEF. The school also received several federal grants in 2026 and 2025.

Parish Expenses

CHURCH: Parish staff salaries and benefits, healthcare insurance, building insurance, office supplies, church supplies, candles, and worship supplies. Donations were given on behalf of our parish to organizations such as North Kent Connect, Consolata Sisters, Haiti Mission, Ethiopia, Holy Family Radio, & more. ***Charitable donations from the parish totaled $114,921 for a 8% tithe out of our offertory for the 2025-2026 fiscal year.*** We also donate to: Christian Service, Catholic Relief Services, Rice Bowl Campaign, World Mission Sunday, Catholic Campaign for Human Development, and the Retirement Fund for Religious. Church expenses for the year ended June 30, 2026, include major maintenance costs and updates of approximately $200,000, representing costs for Kateri Lodge parking lot repairs, new flooring in Narthex and meeting spaces, repair/repainting of the bell towers, interior painting of the church, new confessionals, safety updates, and other major maintenance.

FAITH FORMATION: Staff wages and benefits, textbooks, Bibles, materials for youth programs K-12, OCIA (formerly RCIA), Bible studies, retreats, and parish-wide events.

SCHOOL: Staff wages, benefits, lunch expenses, textbooks, computers, field trips, and teaching supplies.

Operations

The Parish financial statements of activity are presented on a modified basis and do not report depreciation. Note: The Church transferred $586,071 in 2026 and $518,298 in 2025 to the school to balance the school budget. This school income and church expense is not reported in this statement of activity. Plant/maintenance expenses have not been allocated separately to Church, Faith Formation, and School expense categories above.

Parish/School Data

Year Ended June 30

Parish Staff		Religious Education		School		Parishioners	
Priests	1	K-8 Catechists	31	Lay Teachers	10	Households	1,696
Deacons	3	High School Catechists	5	Total Students	250	Individuals (2)	5,434
Professional and support staff (1)	11	K-8 Students	206	Pre-K Students	47	Estimated Catholic	4,075
		High School Students (6)	24	K-8 Students	203	Envelope users (3)	1,224
						Mass attendees (4)	1,362

New Parishioners Registered

From July 1, 2025 — June 30, 2026

Individual Members	249
Households	83

Sacramental Trends (5)

Baptisms	Marriages	Funerals	First Communions	Confirmations	OCIA Candidates/ Catechumens	Weekly Hours of Adoration	Weekly Hours of Reconciliation
Infant-56	Catholic-9	27	57	59	9	162	3
Minor-21	Interfaith-1						
Adult-0							

Definitions

(1) Professional and support staff - total number of parish and religious education staff (excluding priests, deacons and professional ministers)

(2) Individuals - total number of registered adults and children

(3) Household envelope users - average number using envelopes or online giving at least once per year

(4) Mass attendees - total weekend mass attendance for an average or typical weekend

(5) Baptisms, marriages, funerals, OCIA candidates/catechumens—total number for each category for the entire year

(6) OLC students attending Catholic Central or West Catholic high schools

Catholic Services Appeal (CSA)

2025/2026 Current Status as of October 14, 2026:

Assessment	$ 251,971
Pledged	293,261
Overage of Goal	41,290
Pledges Paid	254,456

CSA supports Diocesan Faith Formation, Catholic Schools, International Appeals, Priestly Vocations, Broadcasting from the Cathedral of St. Andrew, VIRTUS Training, Prison & Jail Ministry, Catholic Charities of West Michigan, Seminarian Formation, and more!

All CSA overage comes back to our parish and will continue to support our Maintenance Fund.

Finance Council

The Parish Finance Council consults with the Pastor and discerns how the parish can best meet the financial and material needs of the parish. The Finance Ministry's duties include:

Develop the parish budget and oversee spending accordingly
Advise the Pastor on parish spending
Oversee the annual appeal for the offertory collection

Finance Council Members

Members for the Fiscal Year Ended June 30, 2026:

Fr. Dominic Couturier, Jerry Peterson, Matt Cable, Tim Foley,
Deacon Jim Hessler, Clive Pereira, Erik Schumacher



Thank you for your continued support of Our Lady of Consolation Parish. Your support helps to maintain this outstanding Church, School and Faith Formation programs.

All parishioners are encouraged to prayerfully examine their individual offertory giving and consider their next steps towards sacrificial giving.