



Our Lady of Consolation

CATHOLIC SCHOOL

4865 11 Mile Rd NE Rockford, MI 49341

Our Lady of Consolation School actively invites students and their families to a deeper relationship with Christ Jesus through the Sacraments, education, prayer, and service. We strive to be a Christ-centered Catholic community that welcomes, serves and guides people to a life of holiness.

OLC School Board Meeting Saturday, Dec. 14, 2024

In attendance:

Kevin Varner, Tim Warwick, Ashley Kamaan, Eric Schumacher, Matt Schichtel, Larry Poleski, Nick Sweeney, Karl Kaluzny, Chris Warloe, Amy Pereira and Amy Moore

Matt Schichtel started the meeting in prayer.

Financial Report-Eric Schumacher discussed the financial report that was emailed.

OLCEF is doing ok.

There will be Christmas and year end bonuses for the staff

There have been some donations. (One was specifically for staff bonuses)

Some grants will not be in the budget next year, but we have applied for a few for the '25-'26 school year.

Enrollment is down a few students.

Need to continue to collect past due tuition

*****The policy about past due tuition needs to be in the registration packet of paperwork when it goes out in January.**

Eric emailed Abby and Kevin about this.

Trend in schools is to NOT give a multi child discount.

Registration opens in January.

Final budget needs to be submitted to the diocese in April/May

Due to several factors (inflation, possibly losing grant money, possible increase in healthcare rates, etc....) tuition will increase by 4.5% (all levels preschool through 8th).

Reunification Plan-Larry Poleski

John Wikowski (sp)-ISD employee presented a powerpoint

OLC is working with Rockford Reformed Church in case of a school evacuation.

Incident Command System (ICS) was discussed
One person in charge. That person manages and delegates.
Plan is in place for any type of incident and all integrated with fire and police.
Once the reunification plan is finalized (possibly January 2025), it needs to be communicated to parents and something needs to go on the website.
Possible drill or tabletop drill with staff

Strategic Plan-Tim Warwick

Tim and the board went through which goals need to be reworded, removed or kept as is.

The following are all items that need to be added to the strategic plan.

- Successful hiring and onboarding of new principal

- Successful rollout of reunification plan

- ****Who will communicate with parents in the event of an emergency besides the principal and Abby? (active and passive)**

- Stewardship/mass attendance by school families

Tim will reword/rework the strategic plan and email it out.

Tim will be finished this spring, so we need a new School Board President.

Someone (not the new principal) needs to take over the Board of Directors Award (getting nomination form out, collecting info, distributing it to the Board, organizing, handing out award, etc...)

Ashley Kamaan volunteered to do this.

Next meeting January 14, 2025 at 6 PM at OLC

Additional Meetings:

February-committee meetings

March 29 (Saturday) 8 AM-12 PM at Byrne Electric

April 28 at 6 PM at OLC

May6 - Diocesean Summit

June 9 at 6 PM at OLC

Meeting ended about 12 pm